

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kansas City**

State: **KS**

PJ's Total HOME Allocation Received: **\$16,581,610**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	93.25 %	94.19 %	4	90.66 %	73	75	
% of Funds Disbursed	81.58 %	89.07 %	5	81.06 %	39	41	
Leveraging Ratio for Rental Activities	1.73	4.47	3	4.62	33	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.39 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.29 %	80.73 %	5	68.23 %	34	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.64 %	83.59 %	4	79.86 %	29	30	
% of 0-30% AMI Renters to All Renters***	4.67 %	39.76 %	5	44.82 %	2	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.63 %	1	94.65 %	100	100	
Overall Ranking:			In State:	5 / 5	Nationally:	27 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,306	\$16,206		\$25,419	107 Units	11.40 %	
Homebuyer Unit	\$13,642	\$18,328		\$14,530	827 Units	88.00 %	
Homeowner-Rehab Unit	\$29,751	\$24,149		\$20,251	6 Units	0.60 %	
TBRA Unit	\$0	\$2,379		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,009	\$65,274	\$11,711
State:*	\$71,230	\$68,129	\$21,315
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	40.2	33.9	33.3	0.0
Black/African American:	28.0	38.9	66.7	0.0
Asian:	0.0	2.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	2.8	3.9	0.0	0.0

ETHNICITY:

Hispanic	29.0	20.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	3.7	31.1	16.7	0.0
2 Persons:	73.8	20.0	16.7	0.0
3 Persons:	3.7	21.3	33.3	0.0
4 Persons:	15.9	15.4	16.7	0.0
5 Persons:	1.9	7.3	16.7	0.0
6 Persons:	0.9	3.0	0.0	0.0
7 Persons:	0.0	1.0	0.0	0.0
8 or more Persons:	0.0	1.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.8	34.3	16.7	0.0
Elderly:	4.7	2.3	0.0	0.0
Related/Single Parent:	31.8	25.0	16.7	0.0
Related/Two Parent:	22.4	33.9	66.7	0.0
Other:	10.3	4.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.9	0.1 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	98.1	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: KS Group Rank: 27
(Percentile)
State Rank: 5 / 5 PJs Overall Rank: 24
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	63.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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